

Bay County Council On Aging Bay Coordinated Transportation

ID Number: 4085

1116 Frankford Avenue
Panama City, FL 32401

Chief Executive Officer: Elizabeth N. Coulliette,
Executive Director
(850)769-3468

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$206,093	\$1,018,423
Panama City, FL		Directly Operated		Capital Funding		\$514,691	\$0
Square Miles	77	Purchased Transportation		Annual Passenger Miles		153,571	822,348
Population	103,667	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		153,571	659,896
Population Ranking out of 405 UZA's	219			Annual Unlinked Trips		61,479	163,148
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		243	631
		Passenger Fares		Annual Vehicle Revenue Hours		9,361	36,104
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		3	40
		Federal Assistance		Average Fleet Age in Years		2.5	3.6
		Other Funds		Vehicles Operated in Maximum Service		3	36
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		0%	11%
				Incidents		0	2
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	79	Salaries, Wages and Benefits		Service Efficiency			
Population	122,901	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$1.34	\$1.54
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$22.02	\$28.21
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.34	\$1.24
				Operating Expense per Unlinked Passenger Trip		\$3.35	\$6.24
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.40	0.25
				Unlinked Passenger Trips per Vehicle Revenue Hour		6.57	4.52
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	813,467						
Annual Vehicle Revenue Hours	45,465						
Vehicles Available for Maximum Service	43						
Vehicles Operated in Maximum Service	39						
Base Period Requirement	3						